

All Districts, All Data: No Work.

FINANCE - 20 Measures

- Debt Servicing Costs Ratio To District Revenue
- Fund Balance Ratio (A) Unassigned
- Fund Balance Ratio (B) Uncommitted
- Fund Balance Ratio (C) Unrestricted
- Fund Balance - Percent (a) Unassigned
- Fund Balance - Percent (b) Assigned
- Fund Balance - Percent (c) Committed
- Fund Balance - Percent (d) Restricted
- Fund Balance - Percent (e) Non-spendable
- Fund Balance Ratio (D) All Except Non-spendable
- Fund Balance Ratio (E) All Types
- Grant Funds As Percent Of Total Budget
- Investment Earnings per \$100k of Revenue
- Investment Earnings As Percent Of Cash/Investment Equity
- Cash/Investment Equity Per \$100K Revenue
- AP Cost per \$100k of Revenue*
- Payroll Cost Per \$100K Spend*
- Payroll Cost Per \$100K Revenue*
- Procurement Costs Per \$100K Revenue*
- Procurement Costs Ratio – Personnel*

OPERATIONS - 23 Measures

- Food Services - Fund Balance as Percent of Revenue
- Cost per Meal
- Food Cost per Meal
- Food Cost per Revenue
- Labor Costs Per Revenue
- Total Costs as a Percent of Revenue
- Breakfast Participation Rate – Districtwide
- Lunch Participation Rate – Districtwide
- Breakfast F/RP Participation Rate
- Lunch F/RP Participation Rate
- Meal Reimbursements - Breakfasts, Percent Free
- Meal Reimbursements - Breakfasts, Percent Reduced-Price
- Meal Reimbursements - Lunches, Percent Free
- Meal Reimbursements - Lunches, Percent Reduced-Price
- Incidents - Bullying/Harassment Per 1,000 Students
- Incidents - Assault/Battery Incidents Per 1,000 Students
- Incidents - Assaults - Robbery Incidents Per 1,000 Students
- Incidents - Assaults - Sexual Assault Incidents Per 1,000 Students
- People Incidents Per 1,000 Students
- S&S Expenditures Per Student*
- S&S Expenditures Percent Of District Budget*
- S&S Expenditures Percent for Personnel*
- HR Cost Per \$100K Revenue*

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* = These nine (9) measures are dependent on the district's reporting on optional SACS data.

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